DALLAS HEALTH CARE CENTER 104 EAST DALLAS STREET

DALLAS	54733	Phone: (715) 837-1222	2	Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/05):	50	Title 18 (Medicare) Certified?	No
Total Licensed	Bed Capacity	(12/31/05):	50	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31	/05:	40	Average Daily Census:	36

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	용
Primary Diagnosis	<del></del> %	Age Groups 	*	   Less Than 1 Year   1 - 4 Years	47.5 35.0
Developmental Disabilities	0.0	Under 65	2.5	More Than 4 Years	17.5
Mental Illness (Org./Psy)	60.0	65 - 74	10.0	İ	
Mental Illness (Other)	2.5	75 – 84	30.0	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	52.5		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.0	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	25.0	65 & Over	97.5		
Cerebrovascular	5.0			RNs	6.7
Diabetes	5.0	Gender	%	LPNs	10.9
Respiratory	2.5			Nursing Assistants,	
Other Medical Conditions	0.0	Male	35.0	Aides, & Orderlies	65.0
		Female	65.0	İ	
	100.0	İ			
		İ	100.0		

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	Į		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	2	5.7	165	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	5.0
Skilled Care	0	0.0	0	31	88.6	141	0	0.0	0	5	100.0	143	0	0.0	0	0	0.0	0	36	90.0
Intermediate				2	5.7	117	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	5.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		35	100.0		0	0.0		5	100.0		0	0.0		0	0.0		40	100.0

DALLAS HEALTH CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, a	and Activities as of 12/	31/05			
Deaths During Reporting Period	 	* Needing								
Percent Admissions from:		Activities of	%		sistance of	% Totally	Total Number of			
Private Home/No Home Health	19.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent 1	Residents			
Private Home/With Home Health	0.0	Bathing	0.0		97.5	2.5	40			
Other Nursing Homes	29.0	Dressing	25.0		60.0	15.0	40			
Acute Care Hospitals	41.9	Transferring	60.0		32.5	7.5	40			
Psych. HospMR/DD Facilities	9.7	Toilet Use	40.0		37.5	22.5	40			
Rehabilitation Hospitals	0.0	Eating	67.5		12.5	20.0	40			
Other Locations	0.0	*******	******	*****	******	******	******			
Total Number of Admissions	31	Continence		8	Special Treatme	ents	%			
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.0	Receiving Res	spiratory Care	0.0			
Private Home/No Home Health	43.5	Occ/Freq. Incontiner	nt of Bladder	55.0	Receiving Tra	cheostomy Care	0.0			
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	35.0	Receiving Suc	tioning	0.0			
Other Nursing Homes	17.4	į			Receiving Ost	comy Care	0.0			
Acute Care Hospitals	0.0	Mobility			Receiving Tub	e Feeding	0.0			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	10.0	Receiving Med	chanically Altered Diets	35.0			
Rehabilitation Hospitals	0.0	į				_				
Other Locations	0.0	Skin Care			Other Resident	Characteristics				
Deaths	39.1	With Pressure Sores		5.0	Have Advance	Directives	100.0			
Total Number of Discharges		With Rashes		7.5	Medications					
(Including Deaths)	23	İ			Receiving Psy	choactive Drugs	77.5			

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:				
	This	Pro	prietary	50	-99	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	72.0	86.8	0.83	88.1	0.82	88.3	0.82	88.1	0.82		
Current Residents from In-County	75.0	76.7	0.98	73.2	1.02	70.5	1.06	77.6	0.97		
Admissions from In-County, Still Residing	45.2	16.9	2.68	17.1	2.64	20.5	2.21	18.1	2.49		
Admissions/Average Daily Census	86.1	168.8	0.51	157.6	0.55	123.5	0.70	162.3	0.53		
Discharges/Average Daily Census	63.9	172.6	0.37	161.4	0.40	126.7	0.50	165.1	0.39		
Discharges To Private Residence/Average Daily Census	27.8	69.5	0.40	63.4	0.44	50.1	0.55	74.8	0.37		
Residents Receiving Skilled Care	95.0	95.0	1.00	96.2	0.99	94.1	1.01	92.1	1.03		
Residents Aged 65 and Older	97.5	92.7	1.05	93.7	1.04	92.5	1.05	88.4	1.10		
Title 19 (Medicaid) Funded Residents	87.5	67.3	1.30	68.3	1.28	70.2	1.25	65.3	1.34		
Private Pay Funded Residents	12.5	18.0	0.70	20.2	0.62	19.0	0.66	20.2	0.62		
Developmentally Disabled Residents	0.0	0.6	0.00	0.6	0.00	0.5	0.00	5.0	0.00		
Mentally Ill Residents	62.5	29.4	2.12	34.6	1.81	37.2	1.68	32.9	1.90		
General Medical Service Residents	0.0	28.0	0.00	24.3	0.00	23.8	0.00	22.8	0.00		
Impaired ADL (Mean)	38.5	48.0	0.80	49.5	0.78	47.2	0.82	49.2	0.78		
Psychological Problems	77.5	53.5	1.45	58.5	1.33	58.9	1.32	58.5	1.33		
Nursing Care Required (Mean)	5.9	6.8	0.87	6.5	0.92	7.1	0.83	7.4	0.80		